

SHRA AGM – Thursday 16 May 2024@ 6:00PM  
THE HAVEN SCHOOL, ATLANTIC DRIVE

## NOTES OF MEETING AND REPORTS

### ITEM 1 – WELCOME AND APOLOGIES

1.1 Frances Lawrence introduced herself as the Chair of the Committee and said she would be chairing the meeting. Apologies were received from several members, including Elaine de Bairaclí Levy, Cllr Nigel Goodyear, and Cllr Penny di Cara (both Sovereign Ward).

1.2 Approximately 75 members attended.

### ITEM 2 – INTRODUCTION OF GUESTS

2.1 Frances welcomed and introduced the following speakers to the meeting: Caroline Ansell – MP for Eastbourne & Member of Parliament  
Martin Hylands – PCSO for Eastbourne  
Kshama Shore OBE – EBC Ward Councillor, who was in the audience.

2.2 Q & A with Martin Hylands

Due to time constraints the Q & A with Martin Hylands was brought forward:

Martin was born and bred in Eastbourne. He has been a Community Officer in the Harbour since 2016 (the position was removed from the Harbour but then returned to the Harbour). Martin also served on 'The Neighbourhood Panel' as did Jan Weeks and Dilys Iverson (both former Chairs of the SHRA). This Panel no longer exists. Any Policing issues can be reported to 999 Emergency/101 non-emergency/online <https://www.sussex.police.uk/reportcrime>

Questions submitted prior to the meeting:

Q What is the crime rate in Sovereign Harbour?

A We are very lucky in the Harbour North & South as the crime rate is very low, especially in the residential areas, however, most crime comes from The Crumbles Retail Park area, possibly due to the current high cost of food.

Q Speeding Cars around the Harbour, especially in the North (Pacific Drive).

A The sound bounces around the Harbour and may seem to be coming from further afield than it actually is. North Harbour is slightly noisier following the laying of the new tarmac. There are speed checks in place, but you can report the speeding yourself to 'Operation Crack Down' if you have the date, time, car registration and area.

<https://operationcrackdown.org/>

## Questions from the floor:

Q From Iain Shore (Committee Member) What is done with the information given to 'Operation Crack Down'?

A They will build a database with the information given, this is sent to local authorities and then onto the Traffic department. Any repeat offenders will be given a visit and possible further action taken if the same car continues to ignore the speed limits.

Q From Jackie Bell (member in the audience) – Why is there not any CCTV in The Crumbles Retail Park?

A This is a private area, and it would be up to each individual retail shop to install and pay for the CCTV. There is a 'Shop Watch' scheme in place which we try to encourage retail owners to join (youngsters do not know of its existence).

Q From Stephen James (member in the audience) - Could the SHRA write to the freeholders/retail owners to encourage them to install CCTV and join the 'Shop Watch' scheme?

A This can be discussed at the next SHRA meeting.

## ITEM 3 – INTRODUCTION AND ELECTION OF THE COMMITTEE FOR THE COMING YEAR

3.1 The current Committee comprising of: Frances Lawrence (Chair), Dave Rogers (Deputy Chair) , Carol Collier (Treasurer/Secretary), Caroline Lynam (Membership Secretary), Rajendra Pisavadia, David Praeger, David Shaw, and Iain Shore, Darren Anstee, Keith Bateman. (The Website and Waterlines Editor – is currently a non-committee member Tony Smith).

Committee meetings are held on the first Thursday of the month (10:00am-12 noon) at the Sovereign Harbour Yacht Club with an AGM once a year, if anyone can bring their IT skills to the table, we would be most grateful as we are looking for someone to take over the Website and Waterlines.

3.2 Introduction from new committee members – Richard King

Richard originates from Swindon, lived in Tonbridge for 10 years then moved to Eastbourne about a year ago. Currently works for Pharmacies across the South East and will be retiring in September 2024. He says he is a 'starter and a finisher' and will bring this to the SHRA committee.

3.3 Introduction from new committee member – Keith Bateman

Keith has lived in the North Harbour for 20 plus years and joined the committee about 9 months ago. He was one of the original groups that set up the Sovereign Harbour Yacht Club and is very much an active member there as Keith has his own boat and is known as 'DJ Keith' as he runs the majority of the disco's held there and the karaoke.

3.4 All the Committee have agreed to stand again except Penny di Cara who has recently resigned due to being offered a cabinet position on the County Council however, Penny will remain an advisory to the Committee – we wish her well for the future.

3.5 Proposer for re-election of the current Committee:

Proposer: Dilys Iverson, Seconder: Stephen Darkins

A vote was then carried with a show of hands by those present.

All agreed – no objections. Motion carried forward.

Proposer for Richard King to be voted onto the Committee:

Proposer: Iain Shore, Seconder: John Skillicorn

A vote was then carried with a show of hands by those present.

All agreed – no objections. Motion carried forward.

Proposer for Keith Bateman to be officially voted onto the Committee:

Proposer: Andrew Collier, Seconder: Iain Shore

A vote was then carried with a show of hands by those present.

All agreed – no objections. Motion carried forward.

#### **ITEM 4 – MINUTES OF THE PREVIOUS AGM 2023**

4.1 The minutes of the previous AGM (2023) were circulated prior to this AGM and the members were asked if this was an accurate representation of last year's meeting: There was one change: A request from a member to change the wording regarding Port Moresby – *They have over the last 4 years been trying to have this area adopted by the council (under the '106 Agreement') as the developer is insolvent (but not in liquidation).*

4.2 Proposer: Graham Wilson, Seconder: Andrew Collier

A vote was then carried with a show of hands by those present. All agreed – no further objections. Motion carried forward.

#### **ITEM 5 – COMMITTEE AND TREASURERS REPORT**

5.1 The Chair spoke about the Committee and Treasurer's Annual Report

The Chair thanked the previous Chair (Dilys Iverson) who took us through some very difficult times. I have lived on the Harbour for about 3 years and didn't realise the work that was undertaken by the Chair (so much background information) – It has certainly been a steep learning curve with many challenges around the different areas of the Harbour. Kshama and Caroline have been of great assistance to me over the last year – thank you to both.

Although we were not successful with Site 7a despite the backup of residents we have helped secure a 'Deferral' for Site 1. Hopefully, the next submission will be more acceptable to residents – we are waiting for the developer on this matter.

We held a very successful Crumbles Murder talk at the Yacht Club recently and we look to offer future events, the next being a Community Walk on Sunday 21 July @ 4pm around the Harbour along with The Santa Stroll which we are taking over this year with all proceeds going to Defiant Sports.

Waterlines Magazine is a great source of information and we the Committee thank Tony Smith for his continued work on this (and the SHRA website). He has been a great loss to the Committee, hence why we require a replacement in the Committee to work with the Membership Secretary who is currently working with a new website provider.

Membermojo is our new Membership platform which has helped us streamline the memberships and assists us in adhering to the GDPR rules. We have launched a 'Membership Campaign' and leaflets are being delivered to BN23 5 area only. Lifetime membership is now annually renewable

(with no charge) only for a plastic card should you require one. Please see the membership page on the website <https://www.shra.co.uk/join>

I would personally like to thank the Committee for their work and support to myself.

The Chair asked if there were any questions on the Committee or Treasurer's report – there were none at the time, therefore the Committee and Treasurer's Report was voted upon.

## 5.2 Chair's Report.

Proposer: John Skillicorn, Seconder: Kshama Shore

A vote was then carried with a show of hands by those present. All agreed – no objections.  
Motion carried forward.

5.3 The Treasurer's report was presented online prior to the meeting. Thanks to Carol for looking after the accounts and presenting the final accounts for the AGM. Thanks also go to Paul di Cara for vetting the accounts.

Proposer: Andrew Collier, Seconder: Jackie Bell

A vote was then carried with a show of hands by those present. All agreed – no objections.  
Motion carried forward.

Iain Shore spoke:

Iain thanked the Chair for her work in taking over the reins with special thanks to Carol Collier and Caroline Lynam for their assistance. Suggested by David Praeger and on behalf of the SHRA Committee a floral tribute was given to Frances, Carol, and Caroline with immense thanks from them all.

## ITEM 6 – PROPOSED CHANGE TO THE CONSTITUTION

6.1 To change the quorum for committee meeting to be 50% or 5 members whichever is the fewer, we currently have 11 committee members but are allowed up to 14 members.

One question from Patricia – What is the quorum currently? A - currently it states just 50%.

Proposer: Andrew Collier Seconder: Kshama Shore

A vote was then carried with a show of hands by those present.  
All agreed – no objections. Motion carried forward.

## ITEM 7 – REPORT AND Q & A WITH CAROLINE ANSELL, MP FOR EASTBOURNE

- Caroline Ansell thanked the committee for the way in which business was completed swiftly, the equivalent in Parliament takes 2 hours. For our 6 proposals/seconder's it took just 40 minutes!

- Community Speedwatch – Caroline Ansell has signed up to this and waits for her training.

- A poll was conducted from local residents, and these are the top items of important issues to them:

1. POT HOLES – there is hope! The County Council is invested in change and a new contractor has been engaged with stricter guidelines and more funding (from the HS2 funding which has been reutilised)

2. HOMES – having the opportunity to own their own home (New Housing) this is the biggest and newest word in Eastbourne at the moment. Proposals are being looked at with the old Debenhams and TJ Hughes buildings which could potentially be used to create 1000 new homes

3. SMALL BOAT CROSSINGS – tragically a small child recently died in a crossing, these crossings are facilitated by illegal traffickers. The Prime Minister is as you know looking at Rwanda to house the boat crossing people. Other European countries are also looking at this as well.

4. WATER QUALITY – Water quality is good in Eastbourne, despite the Victorian sewers. There will be some mega funding to stop the discharge and have testing all year round not just in the ‘bathing months’

5. CRIME AND FEAR OF CRIME – Crime is down in our area; however, shoplifting is up and very brazen in stores. Crimes against retail workers is up and is currently a difficult situation with youngsters in the town centre, we believe following on from Covid and lack of jobs. Caroline Ansell gave thanks to all the Committee and said “The Harbour Association has always been recognised and is a testament to all of them (past and present). A truly special thanks to them all.”

## Q&A

Q1 From Steve James – The burnt down Hotel in town is an eyesore – are there any plans for this?

A The owners have bought another hotel, and currently there are no plans to build a large hotel that would look sympathetic – Heritage England dictates what can be built there – ideally, we would like to be able to cross safely there.

Q2 From Glynn Nuttal – Could we have a ‘No drinking Policy’ (in public) in the street?

A The Police Force have the power to ask persons ‘Not to Drink’ and comes under Neighbourhood Policing.

Q3 From Rosemary Zolynski – ‘Bus Gate’, what is happening with this?

A There was strong support for this back in the day, but not all retail owners were in favour for obvious reasons. The matter is still being looked at by the Council but will need to go through the residents again. Some of the route goes through Premier land and other ownerships so this will be discussed with them all. Buses need to make a more rapid route but this can impact on residences and businesses. Caroline will send an up-to-date report to the committee.

Q4 Martello Tower No.66 (North Beach) – what is happening with this?

A There are no current plans to develop this tower.

Q5 From John Skillicorn – What is the question you least like to be asked about?

A The Cycle route along the seafront! There may be a scheme on the horizon– there is a £120 million pound project to protect the Sea Defences and a change in shaping the seafront which may include a cycle section, but this is many, many years away.

Q6 The Bandstand remedial Work – what is happening with this?

A The council have dedicated some money towards this, and we are hopeful it will be restored to its former glory. It is a gem of Eastbourne and it “Must be saved and restored” as it’s important to our economy.

Q7 Fishing Houses in the North Harbour – what is happening with these?

A There are four directors involved in the ownership of these buildings including Mr Graham Dodswell. The shop could not sell enough fish. FL will seek a meeting with the Directors.

- Q8 From Sheila Daly – Regarding the annual rentcharge covenant and the issues around obtaining a mortgage from some lenders for house buyers in the Harbour?
- A Both CA and DR responded to this – the SHRA have a meeting with the CIC on 10 June and this will be one of the points of discussion at the meeting. This is quite a contentious subject, and it was felt not one for discussion at this particular meeting but maybe at one at a future date following SHRA’s meeting with the CIC. Caroline would be happy to engage with the lenders in question. The 4000 plus residents would need to all agree in a ‘change of consent to covenant (7.1) which would need to go to court to have the ‘deed varied’. DR will report back following the meeting.
- Q9 The shingle on the south side of the Harbour used to be replaced but this no longer happens – why?
- A This section is not being replenished and has not been done so for many years (if at all).
- Q10 The broken bollards in Atlantic Drive – are these being repaired?
- A SHRA will take this up with East Sussex Highways.
- Q11 From Izabella - Who is responsible for the general upkeep of the Harbour? Lights that are not working have been reported but have not been repaired or replaced!
- A East Sussex Highways are responsible but this is contracted out to Eastbourne Council. CA and SHRA will ask for a schedule of works. Any issues can be reported online <https://www.lewes-eastbourne.gov.uk/report-a-problem>
- Q12 From Steve James – why was the inner section of Pacific Drive refurbished and not all of the road to the surgery?
- A This was due to the impending contraction works for Site 7, although there is not a start date for this.
- Q13 From Carl – regarding the upkeep of the Harbour – there is a road sweeper (called Brian) who appears from time to time; however, the West Harbour and garden is very overgrown.
- A SHRA will take this matter up.
- Q14 From Carl - who works for Accessibility for Disability – the slope by the lock is very steep and not suitable for wheelchair users and also access to the Community Centre is not always along the pathway.
- A CA will look into this with the SHRA – we have raised this issue with Premier Marinas, we will pursue it at our next meeting with them.

Iain Shore (The new Chair of the Community Centre Committee) spoke regarding the Community Centre:

The Community Centre is due to be given back to ‘The Community’ on 01 July. There have been ongoing meetings with Eastbourne Borough Council and Wave Active (Wave Leisure Ltd) who currently run and are responsible for the building, and a SHRA representative – Raj Pisavadia. Iain has sent a letter asking EBC for the proposed ‘Terms of the Lease’ which needs to be seen to which he has received no response. The next meeting is due early June which does not leave much time for information to be seen for those wishing to look at thinking of taking over the project! This has been clearly indicated to EBC.

## ITEM 8 - CLOSE OF MEETING

Thanks went to:

Caroline Ansell (MP) for her time today.

Peter Lawrence and Keith Collier for their efforts in putting up the sign and posts for the new SS Barnhill information board in the Harbour.

Lindsay for assisting Carol C in the minute taking.

A vote was taken and agreed to keep the current format of the AGM – Business only and no guest speakers apart from the MP so that the meeting can be concluded in a timely fashion.

There being no further business, members were thanked for attending the AGM and for their support of the Association. The meeting closed at 7:45pm.

## Our Sponsors for 2024



**STC PRACTICAL BOAT TRAINING**  
RYA Training Centre  
seatrainingssussex Boat Training & Taster Session

W: [seatrainingssussex.co.uk](http://seatrainingssussex.co.uk) T: 01323 387141



**Victoria Healthcare Management**  
Private Medical Insurance Brokers  
*Honest, tailored advice. Harbour based.*

• 01323 301 270 • [info@victoriahm.co.uk](mailto:info@victoriahm.co.uk)  
[www.victoriahm.co.uk](http://www.victoriahm.co.uk)



**The Flat Specialists**  
Property Consultants  
*"Empowering you to manage your property"*

Office: 01323 736422 Mobile: 07809 436818  
E-mail: [peter@theflatspecialists.co.uk](mailto:peter@theflatspecialists.co.uk)  
Website: [www.theflatspecialists.co.uk](http://www.theflatspecialists.co.uk)



**HOBBDENS**  
property management ltd

[info@hobdensmanage.co.uk](mailto:info@hobdensmanage.co.uk)  
01903 724040

Specialising in Block & Estate Management since 1946



**AP-it**  
Your local friendly I.T. Service  
Computer and Laptop repairs for Residential and Business clients...

01323 887894 - 07900 473134 - [www.ap-it.co.uk](http://www.ap-it.co.uk)

**FIRST RESPONSE LEARNING**  
PROFESSIONAL - COST EFFECTIVE - QUALITY TRAINING  
FIRST AID AT WORK EAST SUSSEX

T: 0800 999 0100 M: 07808 964796  
E: [enquiries@firstresponse.co.uk](mailto:enquiries@firstresponse.co.uk)



**GINGER & SANDERS**  
PROPERTY SALES & LETTINGS

10 YEARS  
2012-2022

*"Passionate about property"* | 01323 701702  
[gssalesandlettings.com](http://gssalesandlettings.com)

## **ANNUAL GENERAL MEETING** **Thursday 16th May 2024 at 6pm** **The Haven School**

### **Agenda**

1. Welcome and apologies.
2. Introduction of Guests.
3. Introduction of Committee.
  - All members have agreed to stand again for 2024.
  - Proposer and seconder for adoption of the Committee.
  - New Committee Member - Richard King, Proposer & Seconder.
4. Minutes of 2023 AGM (attached below).
  - Proposer and seconder that this is an accurate representation of last year's meeting.
5. Committee and Treasurer's Annual Report.
  - Questions on the report.
  - Proposer and seconder for the report.
6. Proposed changes to the constitution:
  1. The quorum for committee meetings to be 50% or 5 members whichever is the fewer.
    - Proposer and seconder.
7. Mrs Caroline Ansell MP for Eastbourne.
  - Questions & Answers.
8. Meeting to be completed by 9pm.



## Annual Report & Accounts May 2024

### INTRODUCTION

This report covers the period since the previous AGM, held in May 2023.

### SHRA COMMITTEE

Since the last AGM the committee has been joined by new members Keith Bateman, Darren Anstee and Richard King. Following the resignation of Dilys Iverson and Tony Smith, Frances Lawrence and Dave Rogers were appointed Chair and Deputy Chair respectively.

Chair	Frances Lawrence
Deputy Chair	Dave Rogers
Treasurer	Carol Collier/Acting Secretary
Secretary.	Vacant
Membership Secretary	Caroline Lynam
Committee Member	Penny di Cara
Committee Member	Rajendra Pisavadia
Committee Member	David Praeger
Committee Member	David Shaw
Committee Member	Iain Shore
Committee Member	Keith Bateman
Committee Member	Darren Anstee

The committee would like to thank Dilys Iverson for her work. Dilys stepped in as Chair at short notice and carried us through a difficult and busy time. We would also like to thank Tony Smith who sadly retired from our committee but will carry on producing Waterlines and managing our website in the short term.

The SHRA constitution specifies a committee of up to 14 members so there are two vacancies. We are particularly keen to find a new member to take over the production of Waterlines, and management of our website. If you have these skills, please contact any of the committee, we would be grateful to hear from you.

### THE COMMITTEE'S WORK 2023-2024

Since becoming Chair I have tried to develop closer relationships with our local councillors, police and sitting MP. The work they do is often unrecognised. It has been five months of many meetings, talking to local organisations, residents and trying to improve our communication with you all.

It has been a challenging year with site 7A being such a bone of contention. Despite everyone's efforts we were unsuccessful in our attempts to have this application refused. Although a judicial review was open to residents, the decision was made by a majority vote that the cost was prohibitive.

Site 1 is an ongoing situation. Thank you to all those who made their feelings known and helped us in the residents' successful attempt to have this planning application deferred. Whilst it hasn't gone away, we trust any new submission should be more akin to the original application approved some years ago.

As a committee we are hoping that life will be a little calmer going forward as major planning issues will not take up so much time. This leaves us free to start to provide more light-hearted community-based projects. The first of which (our Crumbles murder talk) was extremely well attended and a great afternoon. We will be holding a Community Walk in July and hosting the Santa Stroll with all proceeds going to Defiant Sports.

We have a representative on the Community Centre steering group who are currently working through the plan to take over the running of the establishment from Wave Leisure, when it is handed back to the community, later this year. We have been asked why the SHRA AGM is not being held there, we did look at the possibility of using the Centre however currently there is no PA system in the large hall. The committee will be reviewing this decision for the 2025 AGM.

The seal information board and SS Barnhill information board have been installed, and we will be re-furbishing the bird board and the flora and fauna board in the near future. Our thanks go to Peter Lawrence and Keith Collier for their help here.

Seating around the Harbour is now fully installed with the required licences in place.

There is still much to do, some of it difficult. We have the ongoing situation with irresponsible dog owners and finding ways to educate them, be they residents or visitors, that their dogs have to be on a lead around most of the harbour walkways and that they are required to pick up after them.

As seen in the membership section below, our membership numbers are steadily increasing. It would be wonderful to grow our numbers this year. We already have a strong voice, but there is power in numbers and if we co-ordinate our efforts we can make a real difference.

I try to keep everyone informed through my editorial in *Waterlines*. Articles for *Waterlines* are certainly welcome - whether memories, holidays, books read or hobbies. Please continue to send us information of events taking place and concerns you may have. We will always look at these issues and help where we can. A handy email address is [info@shra.co.uk](mailto:info@shra.co.uk)

We have also dipped a toe into the social media water with the establishment of a Facebook group named "SHRA Sovereign Harbour Residents Association". This will be used as a way of sending out information quickly. It isn't intended as a place for posting photographs of sunsets etc, but purely local business.

The application and collection of the annual Harbour Rentcharge continues to cause dissatisfaction and concern for many residents. We have a meeting with the Sovereign

Harbour (Sea Defences) CIC, (a subsidiary of the Sovereign Harbour Trust), on 10th June and will report back after.

## **SHRA MEMBERSHIP SYSTEM**

In order to comply with data protection regulations, ensure membership eligibility in accordance with the SHRA constitution and simplify the issuing and updating of memberships and cards, the committee approved the establishment of a professional and secure membership system and database called Membermojo. In August 2022 we transferred over 2,200 SHRA current Lifetime members records into the Membermojo online database. To offset the Membermojo costs it was decided that new members joining after 1 August 2022 would pay an annual fee (currently £5 per person).

The Membermojo system:

- Allows a resident to join SHRA online and receive a digital membership card for a current annual fee of £5, with an option to purchase an annual, plastic membership card at an additional £5 per card per year (including postage).
- Delivers an automated annual renewal process.
- Allows members to securely log onto their membership record and amend it as required.
- Automatically archives or deletes data when members do not renew or keep their membership active.

The Membermojo system continues to work well, and all the data is being managed and held securely.

## **MEMBERSHIP CARDS**

We worked with Membermojo's card designer to update our membership card and to incorporate the membership expiry date (12 months after joining or renewing). The digital version of the card to store as an image on a phone or print out at home is included in the £5 joining fee (free for previous Lifetime members). An optional plastic version can be purchased for an additional £5 per annum if required.

The old style "blue lifetime" membership cards were officially made void 13 months after the new design was introduced on 31 September 2023 and discount providers were advised these old cards no longer constituted confirmation of SHRA membership.

## **LIFETIME MEMBERS**

Between 2012 and the establishment of the Membermojo database in August 2022, SHRA offered new members a Lifetime membership and a Lifetime membership card. When this was introduced members, who may have joined as far back as 2005, and were paying annually, were offered a Lifetime membership for a one-off payment of £10. This resulted in a large number of records being retained relating to Lifetime members who have never been required to renew or update their details, but who may no longer be eligible for membership because they have moved away.

To confirm the ongoing eligibility of Lifetime members and ensure our membership records are kept up to date we now use the automated Membermojo renewal functionality to require all Lifetime members to renew their membership annually. Lifetime members pay no annual fee to renew every year (unless they decide to purchase an optional plastic

membership card). Lifetime members who do not renew their membership will be classed as “expired” and their data will eventually be removed from the database.

## CURRENT MEMBERSHIP NUMBERS

Date Range	Number of Memberships
Total Current Memberships up to 21 April 2023	1551
Total New Joiners 2023 (1 Jan to 31 Dec 2023)	69
Total Members Renewing Membership (1 Jan to 31 Dec 2023)	59
Total Memberships Expired (1 Jan to 31 Dec 2023)	13

## THANKS

My thanks go to our sponsors for their continued support of our website & Waterlines:

- AP-IT
- First Response Training
- Ginger & Sanders Property (Sales & Lettings)
- Hobdens Property Management
- TFS - The Flat Specialists
- Sea Training Sussex
- Victoria Healthcare Management.

Their financial contributions help us to cover the costs of website and email hosting and is greatly appreciated.

I would like to congratulate the SHRA committee, a fantastic group of people who work hard and care about our community, they make my life much easier and keep me on the straight and narrow.

Finally, my sincere thanks and appreciation goes to all of our members for being such wonderful residents and helping us appreciate what a great place this is to live.

*Frances Lawrence*

Chair,

Sovereign Harbour Residents Association

May 2024

[chair@shra.co.uk](mailto:chair@shra.co.uk)

[www.shra.co.uk](http://www.shra.co.uk)

Below are the accounts for 2023/24; please note that they are in draft form due to time constraints of getting the information out. Any necessary amendments will be announced at the AGM (now updated).

## Income & Expenditure Y/E 31 March 2024

### SHRA

---

INCOME	2023	2024
	£	£
Advertising	1050	1050
Membership Fees (via PayPal)	845	1320
Bank Interest	33	102
Devolved Budget	1389	0
Seal Project Boards (collection/Donation)	1056	0
<b>TOTAL INCOME</b>	<b>4373</b>	<b>2472</b>

EXPENDITURE	2023	2024
	£	£
Insurance	153	153
Website etc	120	0
Computer Software	400	200
Printing	125	0
Meetings etc	189	363
Sundries	39	321
Postage	31	6
Benches & Associated Expenditure (Devolved Budget)		482
Licences	83	0
Searches	18	0
Board Projects (Seal, Birds, SS Barnhill, Flora & Forna)	51	0
Membership	90	870
Transfer to Devolved Budget Fund	1389	0
Transfer to Seal Project Fund	1056	0
<b>TOTAL EXPENDITURE</b>	<b>3744</b>	<b>2395</b>

---

<b>EXCESS/DEFICIT OF INCOME OVER EXPENDITURE</b>	<b>629</b>	<b>98</b>
--	------------	-----------

---

## Balance Sheet as at 31 March 2024

### SHRA

#### ASSETS

Current Assets	2023	2024
	£	£
Nat West Bank - Current Business Account	4582	2070
Nat West Bank - Business Reserve Account	7566	7667
PayPal Account	245	517
Equipment Assets	0	0
Prepaid Expenses	0	0
<b>TOTAL CURRENT ASSETS</b>	<b>12393</b>	<b>10254</b>

CURRENT LIABILITIES	2023	2024
	£	£
Accrued Expenses	0	0
Grant Monies Held for EBC	0	0
Seal Project - Fund Held	1006	158
Devolved Budget -Fund Held	1389	0
<b>TOTAL LIABILITIES</b>	<b>2395</b>	<b>158</b>
<b>NET ASSETS</b>	<b>9998</b>	<b>10096</b>

#### REPRESENTED BY:

	2023	2024
Net fund brought forward	9369	9998
Surplus for the year	629	98
<b>NET FUND C/F</b>	<b>9998</b>	<b>10096</b>

Prepared by:  
Carol Collier  
SHRA Treasurer  
May 2024